

# MHDS Redesign Attachment 7

## Iowa Department of Human Services The Effect on Counties of the Medicaid Lift February 10, 2014

County	Medicaid Billings including State		Positive Difference	Negative Difference
	State Appropriations*	Resource Centers		
Adair	\$273,527	\$624,686	\$351,159	
Adams	355,084	587,256	232,173	
Allamakee	489,845	1,380,852	891,007	
Appanoose	376,235	847,105	470,870	
Audubon	296,249	843,284	547,035	
Benton	681,253	1,401,724	720,471	
<i>Black Hawk*</i>	-	-		
Boone	1,725,581	1,934,485	208,904	
Bremer	752,231	1,364,276	612,046	
Buchanan	1,428,745	1,973,342	544,597	
Buena Vista	584,703	1,047,659	462,956	
<i>Butler- CSS-18-GAAP*</i>	25,270,046	32,232,539	6,962,494	
Calhoun	733,505	1,181,373	447,869	
Carroll	870,563	2,005,114	1,134,551	
Cass	1,118,169	1,245,729	127,560	
Cedar	1,265,989	1,394,543	128,554	
<i>Cerro Gordo*</i>	-	-		
Cherokee	476,226	865,721	389,495	
<i>Chickasaw*</i>	-	-		
Clarke	582,448	881,873	299,424	
Clay	1,141,344	803,905		(337,439)
Clayton	1,228,118	1,913,225	685,107	
Clinton	3,854,840	4,995,833	1,140,993	
Crawford	1,171,703	1,624,553	452,850	
Dallas	1,227,136	2,460,745	1,233,609	
Davis	225,632	637,870	412,238	
Decatur	524,274	841,858	317,585	
Delaware	1,287,568	1,797,827	510,259	
Des Moines	2,748,235	2,771,416	23,181	
Dickinson	798,558	888,182	89,624	
Dubuque	3,270,043	6,382,656	3,112,613	
Emmet	793,301	905,044	111,742	
<i>Fayette*</i>	-	-		
<i>Floyd*</i>	-	-		
Franklin	752,622	575,986		(176,636)
Fremont	578,233	717,932	139,699	
Greene	422,813	972,864	550,051	
<i>Grundy*</i>	-	-	-	
Guthrie	426,685	1,027,461	600,776	

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Hamilton	683,652	1,280,816	597,164	
<i>Hancock*</i>	-	-		
Hardin	587,705	1,290,210	702,504	
Harrison	1,060,695	1,596,576	535,881	
Henry	1,309,844	1,274,701		(35,144)
<i>Howard*</i>	-	-		
<i>Humboldt*</i>	-	-		
Ida	269,285	517,361	248,076	
Iowa	1,103,494	1,118,761	15,268	
Jackson	1,329,789	1,545,315	215,527	
Jasper	1,294,251	3,339,801	2,045,550	
Jefferson	496,789	933,800	437,011	
Johnson	8,180,741	6,559,434		(1,621,307)
Jones	1,292,647	1,520,769	228,122	
Keokuk	727,872	729,539	1,667	
<i>Kossuth*</i>	-	-		
Lee	3,134,423	3,764,387	629,964	
Linn	14,964,250	13,647,626		(1,316,624)
Louisa	396,631	1,130,535	733,904	
Lucas	318,558	747,001	428,443	
Lyon	761,673	488,152		(273,522)
Madison	394,856	980,509	585,653	
Mahaska	1,583,902	1,732,277	148,375	
Marion	933,990	1,444,854	510,864	
Marshall	2,687,884	2,718,442	30,558	
Mills	435,569	1,092,348	656,779	
<i>Mitchell*</i>	-	-		
Monona	650,171	811,206	161,035	
Monroe	599,477	566,437		(33,040)
Montgomery	384,066	580,315	196,248	
Muscatine	3,020,753	3,317,931	297,178	
O'Brien	1,100,830	1,110,698	9,869	
Osceola	464,125	379,717		(84,408)
Page	1,147,275	997,610		(149,665)
Palo Alto	452,708	751,594	298,886	
Plymouth	1,777,527	1,444,976		(332,551)
<i>Pocahontas*</i>	-	-		
Polk	28,920,365	33,054,475	4,134,110	
Pottawattamie	2,862,032	6,143,222	3,281,190	

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Poweshiek	1,234,749	1,008,053		(226,696)
Ringgold	364,703	490,378	125,675	
Sac	762,258	1,156,100	393,842	
Scott	10,757,808	11,379,580	621,772	
Shelby	979,869	1,191,942	212,072	
Sioux	904,495	1,983,134	1,078,639	
Story	5,693,286	4,088,179		(1,605,107)
Tama*	-	-		
Taylor	404,300	559,378	155,078	
Union	840,002	1,251,585	411,583	
Van Buren	210,227	475,770	265,543	
Wapello	2,529,853	3,254,110	724,257	
Warren	956,334	2,900,858	1,944,523	
Washington	709,461	1,683,616	974,154	
Wayne	426,605	504,609	78,005	
Webster*	-	-		
Winnebago*	-	-		
Winneshiek	1,486,476	1,873,672	387,196	
Woodbury	7,075,344	5,785,630		(1,289,715)
Worth*	-	-		
Wright*	-	-		
<b>Grand Total</b>	<b>\$178,395,100</b>	<b>\$219,326,905</b>	<b>\$48,413,659</b>	<b>(\$7,481,854)</b>

\* State appropriations to counties here includes property tax relief, replacement generation tax (Palo tax), allowed growth, community services, state payment program, and risk pool. These state appropriations were provided to counties in SFY12 and were retained by the State in SFY13 in the Medicaid buyout. Only the portion of SFY12 Risk pool dollars that counties reported spent in FY12 are counted here, rather than the full original risk pool appropriation. It does not include federal SSBG local purchase dollars because counties receive those in the form of reimbursements for state payment program cases in SFY13.

*Black Hawk, Cerro Gordo, Chickasaw, Fayette, Floyd, Guthrie, Hancock, Howard, Humboldt, Kossuth, Mitchell, Pocahontas, Tama, Webster, Winnebago, Worth and Wright counties are zero because they were part of CSS region so their state appropriations and county Medicaid billings show up under Butler county.*